

**Jean Birmingham Council
Chambers, City Hall**
401 South Alamo
Marshall, TX 75671
903-935-4421



Members
Amy Ware, District 4 - Mayor
Risa Jordan-Anderson, District 1
Leo Morris, District 2
Dathaniel Campbell, District 3
Reba Godfrey, District 5
Amanda Abraham, District 6
Micah Fenton, District 7

**PLEASE SILENCE ALL DEVICES
SPECIAL-CALLED CITY COUNCIL MEETING**

**April 9, 2026
4:15 PM**

1. Call to Order and Roll Call

2. Citizen Comments

Texas Government Code, Sec. 551.007 requires that a governmental body must allow each member of the public who desires to address the body regarding an item on the agenda the opportunity to do so before or during the body's consideration of the item. The "Citizens Comments" portion of the meeting meets the requirements of this law and is the public's opportunity to speak on any item on the agenda. Those who wish to speak are requested to fill out a public comment form and will have three (3) minutes to speak unless additional time has been requested.

3. Discussion and Reports for City Council Consideration and Direction

A. Presentation and Discussion Financing Options for Water and Wastewater Improvements. (Hilltop Securities / City Manager / Interim Public Works Director / Interim Finance Director)

4. Adjournment

Posted: April 2, 2026
5:00 PM
N. Smith

This meeting will be conducted in accordance with the Americans with Disabilities Act. Requests for sign interpretive services will be available with at least 72-hour notice prior to the meeting. To make arrangements for these services, please call the City Secretary's Office at 903-935-4446.



TO: City Council
DATE: April 9, 2026
ITEM #: 3.A
SUBJECT: Presentation and Discussion Financing Options for Water and Wastewater Improvements. (Hilltop Securities / City Manager / Interim Public Works Director / Interim Finance Director)

Recommendation for Action: Presentaton Only.

Executive Summary: The City of Marshall City Council has set the stage to make a tremendous and much needed investment in the water and wastewater systems over the course of the next several years. This investment was approved by the City Council during the FY26 Budget in the amount of \$56M. This program is referred to as the FY26 Water / Wastewater Capital Improvement Program (CIP). The projects included will be funded by annual increases to water and wastewater rates, and the first-rate increase went into effect with customer bills in February 2026.

Approval of the FY26 Water / Wastewater CIP included a listing of projects in order of importance and need to address issues with water treatment, water intake and water distribution as well as wastewater collection system improvements, lift stations and improvements to wastewater treatment. How these projects will move forward is partially dependent on the City's ability to fund these improvements.

Understanding the opportunities for financing these improvements is a likely place to begin the discussion of implementation. To that end, Michael Martin, Hilltop Securities will join the Council at this Special Council Meeting to discuss opportunities, timelines and capacity. They will also provide an overview of what is happening in the bond market and how this may impact the City, as well as a strategy for funding over the next few years.

While Hilltop Securities has been made aware of the challenges Marshall is facing with our older infrastructure and larger transmission lines, the overall strategy and recommendations to proactively begin to address this infrastructure is still in discussion with staff. Recommendations for projects, timing etc. should be coming forth at the April 23rd City Council Meeting.

Focus Area(s):

Budget Cost: The item is discussion only.

Staff Contact:

Attachments: None