

**Jean Birmingham Council
Chambers, City Hall**
401 South Alamo
Marshall, TX 75670
903-935-4421



Members
Amy Ware, District 4 - Mayor
Risa Jordan-Anderson, District 1
Leo Morris, District 2
Dathaniel Campbell, District 3
Reba Godfrey, District 5
Amanda Abraham, District 6
Micah Fenton, District 7

PLEASE SILENCE ALL DEVICES
REGULAR CITY COUNCIL MEETING
June 27, 2024
6:00 PM

1. Call to Order and Roll Call

2. Invocation and Pledges

3. Presentations & Proclamations

- A. Presentation of the Employee of the 2nd Quarter 2024. (Employee Engagement Committee)
- B. Presentation of a proclamation designating July as Parks and Recreation Month. (Parks and Recreation)
- C. Presentation of a proclamation designating July 19, 2024, as Park and Recreation Professionals Day. (Parks and Recreation)

4. Citizen Comments

Texas Government Code, Sec. 551.007 requires that a governmental body must allow each member of the public who desires to address the body regarding an item on the agenda the opportunity to do so before or during the body's consideration of the item. The "Citizens Comments" portion of the meeting meets the requirements of this law and is the public's opportunity to speak on any item on the agenda. Those who wish to speak are requested to fill out a public comment form and will have three (3) minutes to speak unless additional time has been requested.

5. Items to be Withdrawn From Consent Agenda

6. Consent Agenda

The items on the Consent Agenda require little or no deliberation by the Council. Approval of the Consent Agenda authorizes the City Manager or his designee to proceed with conclusion of each in accordance with staff recommendations, a copy of which is filed with the minutes of the meeting. A Councilmember may remove items from the Consent Agenda by making such request prior to a motion and vote on the Consent Agenda.

- A. Consider approval of the minutes from the June 13, 2024 Regular Council meeting. (City Secretary)
- B. Consider approval of an Interlocal Agreement with Harrison County for the Wonderland of Lights. (Main Street)

7. Consideration of Items Withdrawn From the Consent Agenda

8. City Manager Reports and Requests for City Council Consideration

- A. Consider approval of the Program Year 2024 Community Development Block Grant (CDBG)

9. Adjournment

Posted: June 24, 2024
5:00 PM
N. Smith

This meeting will be conducted in accordance with the Americans with Disabilities Act. Requests for sign interpretive services will be available with at least 72-hour notice prior to the meeting. To make arrangements for these services, please call the City Secretary's Office at 903-935-4446.



TO: City Council
DATE: June 27, 2024
ITEM #: 3.A
SUBJECT: Presentation of the Employee of the 2nd Quarter 2024. (Employee Engagement Committee)

Recommendation for Action:

Executive Summary:

The Employee Engagement Committee is a dedicated assembly of employees who have voluntarily united with the common goal of orchestrating and executing activities aimed at engaging and motivating their fellow colleagues. Their primary mission is to cultivate a positive and productive workplace culture while actively enhancing the employer-employee relationship. Among the initiatives employed is the recognition of outstanding contributions through the Employee of the Month program. The committee diligently reviews nominations, carefully deliberates, and collectively decides on the deserving individual to receive this esteemed acknowledgment.

Budget Cost:

Staff Contact: Christol Hall, HR Director

Attachments: None



TO: City Council
DATE: June 27, 2024
ITEM #: 3.B
SUBJECT: Presentation of a proclamation designating July as
Parks and Recreation Month. (Parks and
Recreation)

Recommendation for Action:

Executive Summary: It's time to share why parks and recreation is Where You Belong! We're celebrating Park and Recreation Month this July by highlighting all the ways parks and recreation builds belonging in communities across the country.

Budget Cost:

Staff Contact:

Attachments: 1. 2024 Parks Month

PROCLAMATION



Designation of July as Park and Recreation Month

WHEREAS, parks and recreation is an integral part of communities throughout this country, including Marshall Texas in Harrison County; and

WHEREAS, parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS, parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimers; and

WHEREAS, parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS, parks and recreation is a leading provider of healthy meals, nutrition services and education; and

WHEREAS, park and recreation programming and education activities, such as out- of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS, parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS, parks and recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, Marshall Texas recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED BY Amy Ware, Mayor of the City of Marshall, Texas, on behalf of its citizens, that July is recognized as Park and Recreation Month in Marshall Texas.

Amanda Abraham, Mayor Pro-Tem
City of Marshall, Texas





TO: City Council
DATE: June 27, 2024
ITEM #: 3.C
SUBJECT: Presentation of a proclamation designating July 19, 2024, as Park and Recreation Professionals Day. (Parks and Recreation)

Recommendation for Action:

Executive Summary: The services that park and recreation professionals provide are vital to our communities — from protecting open spaces and natural resources to helping fight obesity and providing activities and resources for all people. Park and Recreation Month encourages everyone to reflect on the exponential value park and recreation professionals bring to communities.

Budget Cost:

Staff Contact:

Attachments: 1. 2024 Parks Professionals Day

PROCLAMATION



Designation of July 19 as Park and Recreation Professionals Day

WHEREAS, the City of Marshall, Texas City Council recognizes that the parks and recreation field is a diverse and comprehensive system that improves personal, social, environmental and economic health; and

WHEREAS, the City Council recognizes the importance and benefits of park and recreation services that enrich the lives of its citizens, and help make this community a desirable place to live, work and visit; and

WHEREAS, the City Council supports the skilled work of park and recreation professionals to strengthen community cohesion and resiliency, connect people with nature and each other, and provide and promote opportunities for healthful living, social equity and environmental sustainability; and

WHEREAS, the City Council values the essential services that park and recreation professionals and volunteers perform to provide recreational and developmental enrichment for our children, youth, adults and older adults; and to ensure our parks and recreational spaces are clean, safe, inclusive, welcoming and ready to use.

NOW, THEREFORE, BE IT RESOLVED the City Council does hereby proclaim **July 19, 2024**, as “**Park and Recreation Professionals Day**” in Marshall Texas.

ADOPTED this 27th day of June 2024.

Amanda Abraham, Mayor Pro-Tem
City of Marshall, Texas





TO: City Council
DATE: June 27, 2024
ITEM #: 6.A
SUBJECT: Consider approval of the minutes from the June 13, 2024 Regular Council meeting. (City Secretary)

Recommendation for Action: Consider approval of the minutes from the June 13, 2024 Regular Council meeting.

Executive Summary: Minutes from the Regular meeting held on June 13, 2024.

Budget Cost: N/A

Staff Contact: Nikki Smith, City Secretary

Attachments: 1. 6-13-24 Minutes

**Jean Birmingham Council
Chambers, City Hall**
401 South Alamo
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903-935-4421



Members
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Risa Jordan-Anderson, District 1
Leo Morris, District 2
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Reba Godfrey, District 5
Amanda Abraham, District 6
Micah Fenton, District 7

MINUTES
PLEASE SILENCE ALL DEVICES
REGULAR CITY COUNCIL MEETING
June 13, 2024
6:00 PM

1. Call to Order and Roll Call

Mayor Amy Ware called the Regular meeting to order in the Council Chambers, City Hall at 06:00 PM.

PRESENT:

Mayor and Council Members:

Mayor Amy Ware
Councilmember Leo Morris
Councilmember Reba Godfrey
Councilmember Amanda Abraham
Councilmember Micah Fenton
Councilmember Dathaniel Campbell
Councilmember Risa Jordan-Anderson

ADMINISTRATIVE STAFF PRESENT:

Terrell Smith, City Manager	Reggie Cooper, Fire Chief
Cliff Carruth, Police Chief	Scott Rectenwald, City Attorney
Eric Powell, Public Works Director	
Christol Hall, HR/Civil Service Director	
Anna Lane, Community Services Director	
Randy Pritchard, Support Services Director	
Nikki Smith, City Secretary/Payroll Accountant	
Marina Garcia-Heredia, Parks & Recreation Director	
Alex Agnor, Economic Development & Strategic Initiatives Director	

2. Invocation and Pledges

Mayor Ware.

3. Presentations & Proclamations

- A. Presentation of a proclamation declaring June 19, 2024 as "Juneteenth" in the City of Marshall. (Mayor)

Mayor Ware read a proclamation declaring June 19, 2024, as “Juneteenth” in the City of Marshall and presented the proclamation to members of the Juneteenth planning committee.

Don Ravenell spoke in appreciation of the committee members for their hard work for this event.

Councilmember Godfrey arrived at this point in the meeting. The time was 6:07 PM

- B. Recognition of July 2024 Yard of the Month winners. (Keep Marshall Beautiful)
Anna Lane, Community Services Director, recognized the June 2024 Yard of the Month winners; residential property 207 N. Grove owned by Grady & Susan Lee and commercial property 215 E. Travis Street, Century 21 A Select Group.
- C. Recognition of Sam Houston Elementary Science Technology Electronic Mathematics (STEM) Academy winning the Texas A&M AgriLife Extension Healthy Texas Recognized School Award for two years in a row.
Louraisel McDonald, Harrison County Extension Agent, recognized Harrison County Extension Agents, 4-H Program members, and Sam Houston Elementary Science Technology Electronic Mathematics (STEM) staff and students acknowledging their hard work and dedication to winning the Texas A&M AgriLife Extension Healthy Texas Recognized School Award for two years in a row.
- D. Presentation of the Employee of the Month - June. (Employee Engagement Committee)
Kristina Hamilton, Employee Engagement Committee, stated the process for selecting the Employee of the Month. Demond Williams, Public Works Superintendent, presented the Employee of the Month for the month of June 2024 to Laurie Thompson, Public Works.

4. Citizen Comments

Texas Government Code, Sec. 551.007 requires that a governmental body must allow each member of the public who desires to address the body regarding an item on the agenda the opportunity to do so before or during the body's consideration of the item. The “Citizens Comments” portion of the meeting meets the requirements of this law and is the public’s opportunity to speak on any item on the agenda. Those who wish to speak are requested to fill out a public comment form and will have three (3) minutes to speak unless additional time has been requested.

Ronny Minatrea, 7109 State Highway 43 North, spoke in opposition of a contract for Field Construction Improvements at Airport Park.

5. Items to be Withdrawn From Consent Agenda

Item 6B was withdrawn.

6. Consent Agenda

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Councilmember Abraham made a motion to approve the Consent Agenda.

Councilmember Fenton seconded the motion, which passed by a vote of 7:0.

- A. Consider approval of the minutes from the May 23, 2024 Regular Council meeting. (City Secretary)
- C. Consider approval of the Project Acceptance for the Structural Grid Wall at Perkins Building area and release of retainage. (Public Works)
- D. Consider approval of the Project Acceptance for the East Ave Watermain Project and release of retainage. (Public Works)
- E. Consider approval of appointment of new members to the Planning & Zoning Commission. (City Manager)
- F. Consider approval of a 3-year lease agreement for equipment to be used at the Arena, Golf Course, and Parks Department at a cost of \$171,552.34. (Parks & Recreation)

7. **Consideration of Items Withdrawn From the Consent Agenda**

- B. Consider approval of a resolution authorizing an updated Municipal Maintenance Agreement between the City of Marshall and the State of Texas for the maintenance, control, supervision, and regulation of certain state highways and/or portions of state highways in the City of Marshall, Texas. (Public Works)
Councilmember Godfrey explained her reasons for withdrawing Item B.

Eric Powell, Public Works Director, provided information regarding the Municipal Maintenance Agreement with TxDOT.

Councilmember Godfrey made a motion to approve a resolution authorizing an updated Municipal Maintenance Agreement between the City of Marshall and the State of Texas for the maintenance, control, supervision, and regulation of certain state highways and/or portions of state highways in the City of Marshall, Texas. Councilmember Abraham seconded the motion, which passed by a vote of 7:0.

8. **Public Hearing & Ordinance**

- A. Conduct a public hearing and consider approval of an ordinance regarding vacating the alley between Lot 1, Lothrop Second Addition Block 9 and Lot 1, Lothrop Second Addition Block 5. - Milton St. (Public Works)
Eric Powell stated the property owner, Mr. Louis Tennison, requested the alley situated between Lot 1, Lothrop Second Addition Block 5 and Lot 1, Lothrop Second Addition Block 9 be vacated by the City so that he can effectively combine the two lots and the alley. Eric Powell asked for approval of the ordinance vacating this alley.

Mayor Ware opened the public hearing.

No one came forward to speak.

Mayor Ware closed the public hearing.

Councilmember Godfrey made a motion to approve an ordinance regarding vacating the alley between Lot 1, Lothrop Second Addition Block 9 and Lot 1, Lothrop Second Addition Block 5. - Milton St. Councilmember Jordan-Anderson seconded the motion, which Passed with a vote of 7:0.

- B. Conduct a public hearing and consider approval of an ordinance vacating the ROW for St. Joseph's Cemetery off of Travis St. (Public Works)
- Eric Powell stated St. Joseph Cemetery recently acquired a piece of property to the west of the existing cemetery located at 1006 E Travis St. During the completion of the purchase, a survey was prepared which identified an unimproved ROW located within the property which appears to have been an extension of S Williams St. Eric Powell advised the Council this unimproved ROW is no longer necessary and never intersected with Mildred Lee or Elysian Fields Ave to the south and asked for approval of the ordinance vacating the ROW.

Mayor Ware opened the public hearing.

No one came forward to speak.

Mayor Ware closed the public hearing.

Councilmember Godfrey made a motion to approve of an ordinance vacating the ROW for St. Joseph's Cemetery off of Travis St. Councilmember Fenton seconded the motion, which passed by a vote of 7:0.

9. City Manager Reports and Requests for City Council Consideration

- A. Consider approval of a contract for Field Construction Improvements at Airport Park. (Parks & Recreation)
- Marina Garcia-Heredia, Parks & Recreation Director, provided information regarding a contract for field improvements to all 11 Airport Park baseball/softball infields at a total cost of \$2,628,228 to Hellas Construction.

Councilmembers asked questions and discussed.

Councilmember Abraham made a motion to approve a contract for Field Construction Improvements at Airport Park. Councilmember Fenton seconded the motion, which passed by a vote of 7:0.

10. Adjournment

Councilmember Godfrey made a motion for adjournment. Councilmember Abraham seconded the motion, which passed by a vote of 7:0.

ATTEST:

City Secretary

APPROVED:

Mayor of the City Council
of the City of Marshall, Texas



TO: City Council
DATE: June 27, 2024
ITEM #: 6.B
SUBJECT: Consider approval of an Interlocal Agreement with Harrison County for the Wonderland of Lights. (Main Street)

Recommendation for Action: Staff is recommending approving the yearly Wonderland of Lights Interlocal Agreement with Harrison County.

Executive Summary: The Wonderland of Lights Interlocal Agreement is from September 1, 2024 to January 31, 2024. The agreement is for one hundred and sixty-six days. The agreement allows City employees to place lights and decoration on the Harrison County Historic Courthouse located in Downtown Marshall. The county request that the City have a 2 million dollar insurance policy during this time for any possible damage to the Harrison County Historic Courthouse.

Budget Cost:

Staff Contact: Lacy Burson, Main Street

Attachments: 1. Interlocal Agreement -2024

STATE OF TEXAS §

COUNTY OF HARRISON §

**INTERLOCAL AGREEMENT
CITY OF MARSHALL AND HARRISON COUNTY
2024-25 COURTHOUSE LIGHT DISPLAY**

THIS INTERLOCAL AGREEMENT is hereby made and entered into this the____day of _____, 2024, by and between the CITY OF MARSHALL, TEXAS, a home rule municipal corporation (“City”) and HARRISON COUNTY, a political subdivision of the State of Texas (“County”), each acting by and through its duly authorized agents;

WHEREAS, the respective participating governments are authorized by the Interlocal Cooperation Act, Texas Government Code, Chapter 791, to enter a joint agreement for the performance of the governmental function of constructing and maintaining public works projects and public infrastructure; and

WHEREAS, state law authorizes the City to engage in activities that promote economic development through tourism and visitor attraction and the City has determined that the Wonderland of Lights annual festival is a vital part of the City’s tourism program; and

WHEREAS, the City requests to have access and use of the exterior of the Harrison County Historic Courthouse to install and attach Christmas decorations including light strands and other necessary wiring to illuminate the building; and

WHEREAS, the City and County agree that the lighted Historic County Courthouse has been the center piece of the Wonderland of Lights for over thirty years; and,

WHEREAS, the City of Marshall and the County of Harrison jointly participate in the celebration of the Christmas and New Year holidays by the decoration of the downtown areas of the City of Marshall and the Historic Harrison County Courthouse; and

WHEREAS, the Parties recognize that in order to properly decorate the Historic Harrison County Courthouse, access to that building, and the installation of lighting is necessary; and that given the delicate nature of the Courthouse, certain provisions regarding the protection and preservation of this structure are necessary; and

WHEREAS, the Parties have the legal authority to perform and to provide the governmental function and service which is the subject matter of this Agreement; and

WHEREAS, the City Council and County Commission find that the subject of this Agreement is necessary for the benefit of the public; and

WHEREAS, the Parties desire to enter a formal agreement to better outline each Party’s obligations and responsibilities; and

NOW, THEREFORE, in consideration of the covenants and conditions contained in this Agreement, the County permits and grants the City permission to enter upon the County's Property, specifically the Historic Courthouse structure and surrounding area (the "Property") to perform installation and placement of lights and other work necessary for the illumination of the Courthouse for the 2024 Wonderland of Lights, subject to the terms and conditions set forth below:

1. The term of this Right of Use shall be for a period of one hundred and sixty- six (166) days beginning on September 1, 2024 and ending January 31, 2024. During the term the City shall have access to the exterior of the Courthouse for the purpose of installing, repairing, removing and otherwise maintaining the lights and electrical wiring installed by the City, on and around the Courthouse. The County agrees to provide the City with prior twenty-four (24) hour notice of any event that prohibit the City's access to the Courthouse.
2. In consideration of the County granting this Agreement, the City, to the extent allowed by Texas law, shall be solely responsible for and liable for any injury or damage to persons or property, arising out of any negligent act or willful act or misconduct of the City and/or its employees, agents, contractors, subcontractors, independent contractors, or authorized representatives. To the extent allowed by Texas law, the City agrees it shall indemnify and hold harmless the County and the County's officers, directors, members, employees, agents, and representatives against any expense, loss, cost, claim, demand, suit, judgment, suffered or incurred as the result of any breach by the City, its agents, servants, employees, contractors, or subcontractors, of any covenant or condition of this Agreement, or as a result of the City's use of the Courthouse, or the carelessness, negligence, or improper conduct of the City, its agents, servants, employees, contractors or subcontractors, which causes any loss, cost, claim, suit, judgment, or liability to be incurred by the County.
3. The City of Marshall shall provide to Harrison County evidence of liability/casualty and general loss insurance protection in a minimum sum of \$2,000,000.00 (Two Million Dollars), with a rider to protect Harrison County as a named beneficiary against any and all losses which may arise from the access to, and installation upon, the Historic Harrison County Courthouse for holiday lighting, and particularly against damages incurred to the building, grounds, or persons associated with the City's activities, including roof tiles, columns, railings, eaves, dormers, cupola, statuary or other fixtures and/or attachments thereto, including decorative carvings and stained glass windows.
4. All work shall be done at the City's sole discretion, and with such care, diligence and cooperation between the City and County personnel as will avoid accident, damage, or harm to persons or property.
5. The City shall use care when installing lights, wiring, or any other materials to the Harrison County Courthouse and not use any type of screws, nails, or adhesive that will damage the Courthouse structure or cause damage to any component of the Courthouse's

outer structures, walkways, or retaining walls. The City shall be responsible for any damage caused by it to the Courthouse and for repairing such damage. Furthermore, upon the termination of this Agreement or upon completion of the City's use of the Property, the City agrees to promptly remove the lights and decorations and to repair, correct, and restore any damages, changes, and/or alterations to the Property caused by City's entry upon and/or use of the Property.

6. Only City Employees will be allowed on the building and balconies, in observance of all standard safety procedures. The City will provide a licensed electrician to oversee all wiring and lighting installation, as well as utilities.
7. Courthouse decoration does not include use of balconies. The west side of the Courthouse parking lot will remain open for County and public use without obstruction.
8. The City shall designate four additional handicapped parking spaces on the west side of the courthouse at the south handicapped entrance ramps.
9. Within 24 hours of its occurrence, the City shall notify the County of any damage to the Courthouse. The City agrees to accept full responsibility for any and all damages, including damage to the exterior of the Courthouse and any other portions of County property, as a result of the City's operations thereon. The City further agrees to promptly repair any such damage in accordance with the County's instructions. Any such required repairs shall be promptly paid by the City from current revenues available to the City for such purposes
10. The rights of the City hereunder are not assignable, in whole or in part, without the prior written consent of the County.
11. If any of the foregoing provisions are held for any reason to be unlawful or unenforceable, such unlawful or unenforceable part shall be severed from this Agreement and the remaining terms of the Agreement shall remain in full force and effect.
12. Notices, correspondence, and all other communications shall be addressed to City of Marshall and submitted to the following:

City of Marshall
PO Box 698
Marshall, TX 75671
Attn: Terrell Smith, City Manager
(903) 935-4421

Notices to County shall be delivered to:

Harrison County Judge
Chad Sims
#1 Peter Whetstone Square Room 314
Marshall, Texas 75670
(903) 935-8401

13. Nothing in this agreement shall be construed to waive any immunities provided by law, either to governmental employees (official, governmental, judicial or quasi-judicial immunity), or to the governmental entities themselves (sovereign immunity).
14. This Agreement is for the benefit of the parties to the Agreement, and does not confer any rights on any third parties.
15. This Agreement has been made under and shall be governed by the laws of the State of Texas. This Agreement and all matters related thereto shall be performed in Harrison County, Texas. The venue of any lawsuits arising out of this Agreement shall be in Harrison County, Texas.
16. Failure of any party at any time, to enforce a provision of this Agreement, shall not constitute a waiver of that provision, nor in any way affect the validity of this Agreement or the right of any party thereafter to enforce every provision hereof. No term of this Agreement shall be deemed waived or breached by the failure to identify and expressly enforce any right or obligation imposed by this agreement. Furthermore, any consent to or waiver of a breach will not constitute a consent to or waiver of or excuse of any other different or subsequent breach.
17. It is understood and agreed that this Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

NOW THEREFORE, this Agreement is made and entered, by and between the City of Marshall and Harrison County, to be effective when signed by the last party whose signing makes the Agreement fully executed.

CITY OF MARSHALL

HARRISON COUNTY

Terrell Smith, City Manager

Chad Sims, County Judge

Date:_____

Date:_____

ATTEST

Nikki Smith, City Secretary

Liz James, County Clerk



TO: City Council
DATE: June 27, 2024
ITEM #: 8.A
SUBJECT: Consider approval of the Program Year 2024
Community Development Block Grant (CDBG)

Recommendation for Action: Approve CDBG expenditures in the amount of \$622,113 for activities to be funded using the Office of Housing and Urban Development's (HUD) Program Year 2024 allocation and unexpended funds from prior years.

Executive Summary: The Community Development Block Grant (CDBG) program provides annual non-competitive grants on a formula basis to states, cities, and counties to develop strong communities for low to moderate income individuals. This is accomplished by meeting at least one CDBG program objective as follows:

- Benefits low to moderate income residents
- Reduces or eliminate slum and blight in low income neighborhoods
- Meets an urgent need in the community as a result of natural disaster

The City, with unanimous approval from the Community Development Advisory Committee, proposes that the following subrecipient activities be funded for Program Year 2024 (June 1, 2024-May 31, 2025) using HUD's Program Year 2024 allocation (\$337,113) and unexpended funds (\$285,000) from prior years as follows:

Public Services Agencies:

- Boys & Girls Club: \$13,000
- Literacy Council: \$5,000
- Mission Marshall Food Pantry: \$17,800
- Mission Marshall Homeless Assistance: \$5,766

Neighborhood Development:

- Habitat for Humanity Housing Rehabilitation: \$124,125
- Anointing Grace/George Washington Carver Center: \$104,000

City Activities:

- Program Administration: \$67,422
- Smith Park Improvements: \$285,000 (carry over funds)

Budget Cost:

Staff Contact: Anna Lane, Director of Community & Neighborhood Services

Attachments: None